		Budget Sur	nmary Re	port for	COOLIDGE IS		
	2020 - 2021 Act				2021 - 2022 "Pro		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditure
Instruction 11	Instruction	\$2,667,499	\$8,892	Instruction 11	Instruction	\$2,746,988	\$9,1
	Instructional	\$2,007,499	\$0,09Z		Instructional	\$2,740,900	\$9 ,
	Resources, Media				Resources, Media		
12	Services	\$19,482	\$65	12	Services	\$11,325	9
	Curriculum				Curriculum		
	Development & Staff				Development & Staff		
13	Development	\$9,200	\$31	13	Development	\$5,140	
	Payment to Juvenile				Payment to Juvenile		
95	Justice AEP	\$0		95	Justice AEP	\$0	
	Total:	\$2,696,181	\$8,987		Total:	\$2,763,453	\$9,
Instructional				Instructional			
Instructional				Instructional			
Support	Instructional			Support	Instructional		
21	Leadership	\$0	\$0	21	Leadership	\$0	
23	School Leadership	\$312,659	\$1,042	23	School Leadership	\$293,795	\$
23	Guidance &	4012,000	\$1,042		Guidance &	<i>\</i>	*
	Counseling,				Counseling,		
31	Evaluation	\$87,919	\$293	31	Evaluation	\$90,047	\$
32	Social Work Services	\$0		32	Social Work Services	\$0	
33	Health Services	\$6,250	\$21	33	Health Services	\$15,231	
	Co-curricular/ Extra-				Co-curricular/ Extra-		
36	curricular Activities	\$171,642		36	curricular Activities	\$209,941	\$
	Total	\$578,470	\$1,928		Total	\$609,014	\$2
Central				Central			
Administration	General			Administration	General		
41	General Administration	\$040.0TO	64.000	41	General Administration	\$000 0/-	
41	Expenditures to	\$318,852	\$1,063	41	Expenditures to	\$369,815	\$1
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$1,000	\$3	Notices	representatives.	\$1,000	
Nonces	Expenditures for	\$1,000	+~			\$1,000	
	"directly or indirectly				Expenditures for		
	influencing or				"directly or indirectly		
	attempy to influence				influencing or attempy		
	the outcome of				to influence the		
	legislation or				outcome of legislation		
	administrative action				or administrative		
	as those terms are				action as those terms		
	defined in Section				are defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$1,000	\$3	Lobbying	Code."	\$1,000	
	Total:	\$320,852	\$1,070		Total:	\$371,815	
istrict				District			
perations				Operations			
	Plant Maintenance &				Plant Maintenance &		
51	Operations	\$519,297	\$1,731	51	Operations	\$563,984	\$1
	Security and				Security and		
52	Monitoring	\$2,644		52	Monitoring	\$2,777	
53	Data Processing	\$45,625	\$152	53	Data Processing	\$116,031	4
	Student				Student		
34	Transportation	\$53,311		34	Transportation	\$111,300	
35	Food Services	\$218,985		35	Food Services	\$212,281	\$
	Total:	\$839,862	\$2,800		Total:	\$1,006,373	\$3
				Dahi Ora I			
ebt Service	Daht Samira	\$000 ToT	A000	Debt Service	Daht Comise	\$005 04 f	-
71	Debt Service	\$268,705	\$896	71	Debt Service	\$265,314	
ther				Other			
ther 61	Community Service	\$0	\$0	61	Community Service	\$0	
01	Facilities Acquisition	\$0	\$U		Facilities Acquisition	φU	
81	and Construction	\$0	\$0	81	and Construction	\$30,000	\$
	Contracted	÷.	÷.		Contracted	÷30,000	
	Instructional Services				Instructional Services		
	Between Public				Between Public		
91	schools	\$0	\$0	91	schools	\$0	
	Incremental Cost				Incremental Cost		
	Associated with				Associated with		
	Chapter 41 School				Chapter 41 School		
	Districts	\$0	\$0	92	Districts	\$0	
92							
92	and the second				Payments to Fiscal		
92	Payments to Fiscal				Agents for Shared		
	Agents for Shared				Service Arrangements	\$0	
92 93	Agents for Shared Service Arrangements	\$9,300	\$31	93		ψυ	
93	Agents for Shared Service Arrangements Payments to Tax				Payments to Tax		
	Agents for Shared Service Arrangements	\$9,300 \$0		93		\$0	
93	Agents for Shared Service Arrangements Payments to Tax				Payments to Tax		
93	Agents for Shared Service Arrangements Payments to Tax Increment Funds				Payments to Tax Increment Funds		
93	Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government		\$0		Payments to Tax Increment Funds Inter-government		

Budget Summary Report for COOLIDGE ISD